

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2016-2017 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 0121 HOLLYWOOD CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	664,059	13.10	308,010,570	12.80	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	4,394,911	86.70	2,093,962,025	87.01	21,522,040,210	86.50
LOTTERY	10,128	0.20	4,698,120	0.20	47,000,042	0.19
PRIVATE	27	0.00	12,770	0.00	24,507,821	0.10
TOTAL	5,069,125	100.00	2,406,683,485	100.00	24,879,667,942	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	6,128	4,730	4,703	2,912,656
OTHER INSTRUCTIONAL PERSONNEL****	1,260	1,033	969	598,728
CONTRACTED INSTRUCTIONAL SERVICES	98	136	206	46,559
SCHOOL ADMINISTRATION	773	611	573	367,312
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	111	169	212	52,756
FOOD SERVICE	466	460	508	221,419
OPERATION AND MAINTENANCE OF PLANT	1,513	1,042	892	719,083
OTHER SCHOOL LEVEL SUPPORT SERVICES	317	252	200	150,612
TOTAL SCHOOL COST	10,666	8,433	8,263	5,069,125

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 142,557,646 OR 645 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,166	3,972	3,959	1,439,661
ESOL	4,738	4,397	4,741	502,190
EXCEPTIONAL PROGRAMS	10,716	7,818	7,355	970,805
CAREER EDUCATION PROGRAMS	0	3,554	4,164	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	18,075	9,145,094
COMPUTERS HARDWARE AND SOFTWARE	2,169	5,707,240
OTHER INSTRUCTIONAL MATERIALS	11,367	19,026,408
OTHER MATERIALS AND SUPPLIES	21,145	3,467,598

LIBRARY MEDIA MATERIALS 5,637 1,480,351

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 40,260 FOR SCHOOL 0121 AND 17,020,731 FOR THE DISTRICT

(2) NO FEFP FUNDED