FLORIDA DEPARTMENT OF EDUCATION 8 Page: EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.

2016-2017 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL*	કૃ	DISTRICT	&		8
FEDERAL .					3.286.119.869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	4.394.911	86.70	2.093.962.025	87.01	3,286,119,869 21,522,040,210	86.50
LOTTERY	10.128	0.20	4.698.120	0.20	47,000,042	0.19
PRIVATE	27	0.00	12,770	0.00	24,507,821	0.10
TOTAL	5,069,125	100.00	2,406,683,485	100.00	47,000,042 24,507,821 24,879,667,942	100.00
* SCHOOL REVENUES BASED ON COST						
	PER FULL-T	IME EQUIVALEN	 F STUDENT		TOTAL	
OPERATING COST**	SCHOOL	DISTRICT***	STAT		SCHOOL COST	
	6,128	4,730		,703	2,912,656	
OTHER INSTRUCTIONAL PERSONNEL****	1,260	4,730 1,033		969	598,728	
CONTRACTED INSTRUCTIONAL SERVICES	98			206	46,559	
SCHOOL ADMINISTRATION	773	611		573	367,312	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	111	169		212	52,756	
FOOD SERVICE	466	460		508	221,419	
OPERATION AND MAINTENANCE OF PLANT	1,513	1,042		892	719,083	
OTHER SCHOOL LEVEL SUPPORT SERVICES	317	252		200	150,612	
	10,666			,263	5,069,125	
TOTAL SCHOOL COST ** CAPITAL EXPENDITERES FOR NEW SCHOOLS ARE NOT	INCLUDED	8,433	8		5,069,125	
** CAPITAL EXPENDITERES FOR NEW SCHOOLS ARE NOT ** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLI *** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEL	INCLUDED ECT COSTS FOR ALL I	8,433 LEVELS OF STUI ERIALS	DENTS	,263	5,069,125	
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LIBRARY MEDIA MATERIALS 5,637 1,480,351

⁽¹⁾ INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF

^{40,260} FOR SCHOOL 0121 AND 17,020,731 FOR THE DISTRICT

⁽²⁾ NO FEFP FUNDED